

**LOS ANGELES COUNTY  
DEPARTMENT OF PUBLIC WORKS**

**SAN GABRIEL VALLEY TRAFFIC FORUM**

**ADVANCED TRAFFIC MANAGEMENT SYSTEM  
IMPROVEMENT PROJECT**

**CONTRACT NO. PW 12716**

**PROGRESS REPORT**

**August 2004**

**Prepared by:**



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**September 27<sup>th</sup>, 2004**

## **Major Work Items Completed This Period (August 2004)**

### **SGVTF Project Web-Site**

- 8/6/04 – TransCore updated the web-site to include the Monthly Progress Reports through July '04

### **Concept-of-Operations (Task 2.3.1)**

- 8/27/04 – TransCore submitted a “disposition of comments” document re: the County’s review of the “Draft” SGVTF Concept-of-Operations

### **SGVTF Documents/Memos/Letters Submitted**

Item	Title	Version	Date
1.	SGVTF – Progress Report (July 2004)	Final	Aug 6, 2004
2.	SGVTF – Concept-of-Operations (Deliverable # 2.2.1) Disposition of Comments	Final	Aug 27, 2004

### **Meetings & Conference Calls Conducted:**

Item	Date		Description
	Meeting	Conference Call	
1.		Aug 13, 2004	Bi-Weekly Status
2.		Aug 27, 2004	Bi-Weekly Status

## **Work Anticipated During Next Period (September 2004)**

### **Concept-of-Operations (Task 2.3.1)**

- 9/8/04 – TransCore & County to conduct a meeting to walk-through TransCore's disposition of comments
- TBD – TransCore submittal of a "Final"

### **ATMS User Requirements (Task 2.3.2) & ATMS Functional Requirements (Task 2.3.3)**

- TBD – TransCore submittal of a "Draft"

## **Outstanding Items**

### **Agency Facility, Workstation, & System Requirements (Task 2.3.4)**

- 10/15/04 – TransCore submittal of a “Draft”

### **Sub-Regional TMC Requirements (Task 2.3.5)**

- 10/29/04 – TransCore submittal of a “Draft”

### **Integration System User Requirements (Task 2.3.6) & Integration System Functional Requirements (Task 2.3.7)**

- 10/22/04 – TransCore submittal of a “Draft”

### **Communications User/Functional Requirements (Task 2.3.8)**

- 10/29/04 – TransCore submittal of a “Draft”

## **Task Status – Overview**

<b>Task/Deliverable</b>	<b>Previous est. % Complete</b>	<b>Current est. % Complete</b>	<b>Complete Date (Planned)</b>	<b>Completion Date (Actual)</b>
<b>Task 1 - Project Management</b>	30%	35%	1/27/05	
<b>Task 2 - Preliminary/Conceptual Design</b>				
Operational Objectives	100%	100%	12/16/03	7/22/04
ATMS System Needs	100%	100%	12/16/03	7/22/04
<b>Task 2.3 - ConOps/System Requirements</b>				
Initial SGVTF ConOps	95%	95%	1/9/04	
ATMS User Requirements	90%	90%	2/2/04	
ATMS Functional Requirements	90%	90%	2/2/04	
Agency Facility/System Requirements	90%	90%	2/2/04	
Sub-Regional Facility/System Requirements	35%	35%	2/17/04	
Integration User Requirements	45%	45%	3/9/04	
Integration Functional Requirements	45%	45%	3/9/04	
Communications Systems Requirements	20%	20%	4/6/04	
<b>Task 2.4 - Area Architecture/LCCS Diagram</b>	0%	0%	5/25/04	
<b>Task 2.5 - Alternatives Analysis</b>				
ATMS Alternatives	0%	0%	6/28/04	
Communications Alternatives	0%	0%	6/28/04	
LCCS Alternatives	0%	0%	6/21/04	
Systems Recommendations	0%	0%	7/6/04	
<b>Task 2.6 - Conceptual Design Report</b>				
ATMS Conceptual Design	0%	0%	8/31/04	
Communications Conceptual Design	0%	0%	8/10/04	
LCCS Conceptual Design	0%	0%	7/13/04	
Integrated Systems Conceptual Design	0%	0%	7/13/04	
Draft Conceptual Design	0%	0%	9/15/04	
<b>Task 2.7 - O&amp;M Plan</b>	0%	0%	11/3/04	
<b>Task 2.8 - Conceptual Design Workshop</b>	0%	0%	10/27/04	
<b>Task 2.9 - City Concurrence</b>	0%	0%	11/17/04	
<b>Task 2.10 - Final Conceptual Design</b>	0%	0%	1/27/05	

### **SG VTF Meetings/Presentations**

- Contract requires up to five (5) such meetings
- None this period

Item	Date	SGVTF Meetings/Presentations
1.	Nov 17, 2003	SGV TAC Monthly Meeting (Presented SGVTF project overview & IEN system overview)
2.		
3.		
4.		
5.		